

UPCOMING PROCUREMENTS BY AUSTIN ENERGY - Purchasing Department Report • Electric Utility Commission • January 23, 2012

	PROJECT NAME	ESTIMATED AMOUNT	CUSTOMER	ESTIMATED COUNCIL	DESCRIPTION
1	Heavy Equipment Lease	\$450,000/yr	Electric Service Delivery/Finance	March	Master Agreement for the lease of heavy equipment such as aerial devices, digger derricks, service bodies and cranes
2	Field testers/Analyzers	\$200,000	Electric Service Delivery	March	Purchase of 4 field testers/analyzers for electric meters.
3	Distribution Utility Line Clearance	\$16,000,000/yr	Electric Service Delivery	March	Austin Energy only contract for energized distribution line clearance for routine and emergency work.
4	Transmission Utility Line Clearance	\$2,000,000/yr	Electric Service Delivery	March	Austin Energy only contract for energized transmission line clearance for routine and emergency work.
5	Isolation Power Transformers	\$600,000	Electric Service Delivery	March	Purchase of two each isolation power transformers estimated at \$300K each. Units are to service Dell Children's Hospital.
6	3-phase Power Transformers	\$9 Mil/yr	Electric Service Delivery	March	Five year supply contract for 3-phase power transformers.
7	Switchgear	\$5 Mil/yr	Electric Service Delivery	March	Five year supply contract for switchgear.
8	Hazardous and Industrial Waste Disposal	\$300,000/yr	Environmental Care & Protection	March	Annual service agreement for disposal of hazardous and industrial waste.
9	Software, implementation and commissioning services	\$2.5 M	ESD/ITT	March	Purchase of software, implementation, and commissioning services for an Advanced Distribution Management system with SCADA (ADMS-SCADA).
10	Substation Construction Services	\$1M/yr	Electric Service Delivery	April	Master Agreement for services including installation and performance of routine/emergency electric substation and distribution services on an as needed basis.
11	Transformer reburbishment	\$345,000/yr	Electric Service Delivery/Finance	April	Refurbishment services for primarily for network and 3-phase transformers, and for single phase poles and pads for inventory stock at Kramer and St Elmo warehouses.
12	Circuit breakers	\$2.2M	Electric Service Delivery	April	Annual supply agreement for 145 kv Dead Tank circuit breakers.

ELECTRIC UTILITY COMMISSION
Tentative Schedule of Upcoming Briefings, Reports and Topics
In addition to monthly Procurements Report, Financial Report (Feb-Oct),
and DPA/Disconnection Report (May-Sept)

FEBRUARY 27, 2012

- Input on PACE report due to Council on March 15
- Provide input on contents of Austin Energy's Annual Performance Report 2011
- Presentation regarding solar energy and nonprofits, as requested by EUC
- Presentation of the revised "solar report" with the addition of EUC recommendation to instruct the City Manager to implement a program that allows citizen-owned community solar that recovers COS
- EUC internal review and report due March 31 to City Clerk

MARCH 19, 2012

- EUC internal review and report due March 31 to City Clerk

APRIL 16, 2012

- Briefing on Water Planning

MAY 21, 2012

- Austin Energy 5-year Forecast and FY 2013 Budget work session

JUNE 18, 2012

- Austin Energy FY 2013 Budget work session
- Austin Energy issues preliminary Performance Report not less than 10 days before June meeting for public review and comment

JULY 16, 2012

- Austin Energy issues Performance Report for review and approval

AUGUST 20, 2012

- Austin Energy FY 2013 Budget Recommendation to Council

OCTOBER 15, 2012

- Election of Officers